



4.4.1 B % expenditure incurred on maintenance of Infrastructure

1. Expenditure incurred on maintenance of infrastructure = Rs 14.78 Lakhs
(physical and academic support facilities)

2. Expenditure on excluding salary component = Rs 46.32 Lakhs

$$\begin{aligned} \text{\% of expenditure incurred} &= \frac{\text{Expenditure incurred on maintenance of Infrastructure}}{\text{Expenditure on excluding salary component}} \times 100 \\ &= \frac{14.78}{46.32} \times 100 \\ &= 31.91 \% \end{aligned}$$